

WASHINGTON COUNTY MASTER GARDENERS 2019 BUDGET	
2019 PROPOSED	
INCOME	
New Member Dues	\$360.00
Renewing Member Dues	\$4000.00
Sales – Ask a Master Books	
Donations/Gifts	
Merchandise	\$600.00
WaCo Fair Premium Donation	\$300.00
TOTAL INCOME	\$5,260.00
COST OF GOODS SOLD	\$600.00
GROSS PROFIT	\$4,660.00
EXPENSES	
Awards	\$500.00
Bank Service Charges	\$60.00
Conferences / Training	\$800.00
IMG Conf or Regional conferences	
State Conference for V.P.	
Leadership Training Registration for 4	
Community Outreach	\$200.00
Technology	\$200.00
Memorials	\$150.00
Programs at MG Meetings	\$1,000.00
Rental of Venue (Tyson Bldg.)	\$450.00
Newsletter/Postage	\$50.00
Signage	\$50.00
Special Projects (selected by Exe. Comm.)	\$300.00
Sunshine Committee	\$ -
State Convention Contribution	\$100.00
Extension Grounds Project	\$500.00
Fair Premium Awards	\$300.00
TOTAL EXPENSES	4,660.00
GAIN/REDUCTION OF FUNDS	\$ -