WASHINGTON COUNTY

MASTER GARDENERS' GENERAL FUND BUDGET - PROPOSED 10/28/19

INCOME				
New Member Dues	$ 300.00			
Renewing Member Dues	$ 4,000.00			
Merchandise - shirts	$ 600.00			
TOTAL INCOME	**$ 4,900.00**			
COST OF GOODS SOLD - shirts, calendars	$ 600.00			
GROSS PROFIT	**$ 4,300.00**			
EXPENSES				
Awards	$ 500.00			
Bank Service Charges	$ 60.00			
Technology	$ 200.00			
Memorials	$ 150.00			
Programs at MG meetings	$ 1,000.00			
Rental of Venue - Tyson Bldg.	$ 450.00			
Postage	$ 50.00			
Signage	$ 50.00			
Special Projects selected by Exec. Committee	$ 550.00			
State Contribution(pd in Oct. or Nov. for coming yr)	$ 200.00			
Extension Grounds Project	$ 500.00			
Recovery of prior years non-budgeted major exp.	$ 590.00			
TOTAL EXPENSES	**$ 4,300.00**			