

**Washington County Master Gardeners
Proposed Budget 2021**

Income

New Member Dues	\$ 600.00
Renewed Member Dues	4,000.00
Donations and Gifts	-
Misc	-
Book Sales	-
Sales Shirts	600.00
Total Income	<u>\$ 5,200.00</u>
Cost of Goods Sold	600.00
Gross Profit	<u>\$ 4,600.00</u>

Expenses

Awards	\$ 500.00
Bank Charges	60.00
Conference and Training	-
Technology	100.00
Memorials	150.00
MG Meeting Expense	1,000.00
Venue Rental	400.00
Postage	50.00
Signage	50.00
Ex Committee Projects	550.00
State MG Contribution	200.00
Workbook Update	200.00
Community Outreach	500.00
Extension Grounds Project	500.00
Non Budget Expense Items	340.00
Total Expense	<u>\$ 4,600.00</u>

Income or (Loss) \$ -