

INCOME			
New Member Dues			
Renewing Member Dues	\$4,500		
Sales - Ask a Master books			
Donations/Gifts			
Merchandise - shirts	<u>600</u>		
TOTAL INCOME	\$5,100		
COST OF GOODS SOLD - shirts, calendars	<u>600</u>		
GROSS PROFIT	\$4,500		
EXPENSES			
Awards	\$500		
Advertising & Marketing	400		
Conferences/Training			
Leadership Training Registration for 5	200		
Exec Committee Special Projects	550		
Member Resource Guide	200		
Memorials	150		
MG meeting Expenses	800		
Rental of Venue - Tyson Bldg.	400		
Postage	50		
Signage	50		
State MG Conference Sponsorship	500		
Extension Grounds Project	500		
Non-budgeted items	<u>200</u>		
TOTAL EXPENSES	\$4,500		
Anticipated Net Income (Loss)	\$0		
Items to be paid from County Depository Funds			
Technology Expense-Webhosting	\$600		
Insurance	300		