

## Washington County Master Gardeners Operating Budget for 2024

### Income

Dues-2024	3,800.00
Donations	100.00
<b>Total Income</b>	<b>3,900.00</b>

### Expenses

Awards	600.00
Community Outreach	150.00
Conferences and training	150.00
Executive Committee Projects: Cooling towels	250.00
Executive Committee Projects: A to P	200.00
Santioned Projects: Extension Office Grounds Project	500.00
Santioned Projects: Compost Site	400.00
Plant labels for santioned projects	600.00
MG Meeting Expense: Total	4,265.00
Venue Rental	1,305.00
Speaker Fees and Gifts	400.00
Project Fair Expenses	800.00
Door Prizes for Holiday Party and Picnic	650.00
Meeting Supplies (Tablecloths, utensils, plates)	510.00
Table Decorations for special events	600.00
Non-Budgeted Expenses	250.00
Postage: Constant Contact & Sunshine Committee	145.00
State MG Contribution	500.00
Technology: Total	1,160.00
Archives - Adobe Acrobat	240.00
Accounting - Office 365 and Quicken	320.00
Web Site Hosting & Maintenance	600.00
<b>Total Expenses</b>	<b>9,170.00</b>

### Expenses over Income

**5,270.00**

County Funds Balance at 7/31/2023	18,570.24
Bank of Fayetteville - Unrestricted bal at 8/23/23	7,115.20
Bank of Fayetteville -Restricted bal at 8/23/23	5,670.60
	<b><u>31,356.04</u></b>