

**Washington County Master Gardeners
Operating Budget for 2023**

Income

Dues-2024	3,700.00
Sales-T-Shirts	<u>1,200.00</u>
Total Income	4,900.00

Cost of Goods Sold	
Cost of T-Shirts	<u>1,200.00</u>
Income	<u>3,700.00</u>

Expenses

Archives Committee	300.00
Awards	500.00
Bank Charges	50.00
Community Outreach	200.00
Conferences/Training	500.00
Executive Committee Projects	800.00
Extension Office Grounds Project	500.00
MG Meeting Expense	1,575.00
Venue Rental	400.00
Non-Budgeted Expenses	250.00
Postage	115.00
Signage	-
State MG Contribution	500.00
Sustainability Project	1,200.00
Technology	300.00
Web Site Maintenance & Technology	<u>600.00</u>
Total Expenses	<u>7,790.00</u>

Net Income (Loss) **(4,090.00)**