

2026 Budget for Washington County Master Gardeners

This budget approved by exec board at meeting 7/15/2025

Category	Proposed 2026 budget
TOTAL INCOME	\$ 19,810.00
Advanced MG Training Income	\$ -
County Fair Sales	\$ 1,000.00
Donations	\$ 200.00
Dues Income	\$ 5,910.00
Garden Gate Income	\$ 8,000.00
New MG Training	\$ 4,100.00
Other Inc	\$ 100.00
Training Income (Public seminars, etc)	\$ 500.00
EXPENSES	\$ 17,331.00
Award Expense	\$ 1,000.00
Community Outreach	\$ 150.00
Conferences & Training-Exec Comm	\$ 500.00
County Fair Expenses	\$ 1,000.00
GGT Expense	\$ 2,530.00
Member Resource Guide, Member Directory	\$ 200.00
Mentoring Committee Expense	\$ 50.00
MG Meeting Expense:	
Project Fair Expenses	\$ 100.00
Speaker Fees & Gifts	\$ 500.00
Venue Rental	
GSLC	\$ 2,200.00
Don Tyson Cntr & picnic	\$ 475.00
New MG Training Expense	\$ 3,900.00
Compost Training Expese	\$ 100.00
Non Budgeted Expenses	\$ 500.00
Printed Passport	\$ 1,000.00
Plant Labeling Committee	\$300.00
Sanctioned Projects/ Committees:	
Compost Site Project	\$ 400.00
Extension Office Grounds Project	\$ 700.00
State MG Contribution	\$ 200.00
Technology:	
Communications-Constant Contact Service	\$ 200.00
Operations (Treas MSoftware 365, Quicken)	\$ 100.00
Website Hosting & Maintenance	\$ 726.00
Training, Seminars, Education	\$ 500.00
Income over Expense	\$ 2,479.00